

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00976H0295) Conservation Reserve Program
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	273,878	397,805	397,805	397,805
Receipts				
Federal Support	0	25	25	25
Refunds & Reimbursements	81,518	25	25	25
	<u>81,518</u>	<u>50</u>	<u>50</u>	<u>50</u>
Total Resources	<u>\$ 1,355,396</u>	<u>\$ 1,297,855</u>	<u>\$ 1,297,855</u>	<u>\$ 1,297,855</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Outside Services	66,288	90,000	90,000	90,000
Intra-State Transfers	100,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	791,303	720,000	720,000	720,000
Balance Carry Forward (Approps)	397,805	397,805	397,805	397,805
Total Disposition of Resources	<u>\$ 1,355,396</u>	<u>\$ 1,297,855</u>	<u>\$ 1,297,855</u>	<u>\$ 1,297,855</u>